

The Archdiocese of Milwaukee requires all of its Parishes to publish a copy of the budget to parishioners.

**Blessed Trinity Parish  
2019-2020  
Budget**

<b>Revenue</b>	<b>Budget 2019-2020</b>
Revenue, Liturgy & Music	\$ 9,000.00
Revenue, Catholic Life Center	\$ 6,354.00
Revenue, Children's Religious Education	\$ 27,300.00
Revenue, Human Concerns	\$ 22,525.00
Revenue, Administrative	\$ 524,600.00
Revenue, Buildings & Grounds - Parish	\$ -
Revenue, Buildings & Grounds - The Center	\$ -
Revenue, School	\$ 1,050.00
Revenue, Fund Raisers	\$ 186,100.00
<b>TOTAL ALL REVENUE</b>	<b>\$ 776,929.00</b>
<b>Expenditures</b>	<b>Budget 2019-2020</b>
Expenses, Liturgy & Music	\$ 38,656.00
Expenses, CLC Administration	\$ 44,554.00
Expenses, Children's Religious Education	\$ 85,177.00
Expenses, Human Concerns	\$ 24,260.00
Expenses, Administrative	\$ 239,916.00
Expenses, Buildings & Grounds - Parish	\$ 99,824.00
Expenses, Buildings & Grounds - The Center	\$ 75,625.00
Expenses, School	\$ 4,950.00
Expenses, Fund Raisers	\$ 163,900.00
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 776,862.00</b>
<b>Excess Revenue over expenditures</b>	<b>\$ 67.00</b>
Revenue, Building & Maintenance for Projects - (Blue envelopes)	\$ 4,559.00
Expenses, Building & Maint. Projects	\$ 50,000.00
Excess expenditures will be taken out of money already saved for or a separate fund raiser.	\$ (45,441.00)